



FLOYD COUNTY, GEORGIA
2023 Report on Projects Funded Through Special Local Option Sales Tax
as of December 31, 2023

	Original Budget	Revised Budget	Cumulative Totals To Date	Current Year Expenditures	Prior Years Expenditures	Remaining Funds To Date	% of Completion
2017 SPLOST							
Ag Center	\$ 8,000,000	\$ 8,000,000	\$ 2,163,015	\$ 935,828	\$ 1,227,187	\$ 5,836,985	27%
E911 Update/Upgrade/Renovation	257,000	744,640	744,634	349,226	395,408	6	COMPLETED
Prison Security Upgrade	2,705,000	2,663,650	738,856	236,620	502,236	1,924,794	28%
Historic Courthouse Renovation/Judicial Improvements	5,000,000	5,000,000	233,108	174,135	58,973	4,766,892	5%
Paving, Infrastructure, and Bridges	4,500,000	7,613,890	2,753,282	1,571,483	1,181,799	4,860,608	36%
Texas Valley Infrastructure Expansion	2,500,000	2,500,000	-	-	-	2,500,000	0%
Jail Medical Phase II/Infrastructure Improvements	5,200,000	6,904,425	5,608,991	-	5,608,991	1,295,434	81%
Capital Equipment/Vehicle Fund	3,400,000	9,972,205	8,334,013	4,422,985	3,911,028	1,638,192	84%
Public Works Facilities Buildings	2,450,000	2,450,000	18,200	3,000	15,200	2,431,800	1%
Airport Corporate Hangar Construction	899,210	2,306,300	75,296	71,536	3,760	2,231,004	3%
Floyd County Baseball Stadium Improvements	2,000,000	8,248,480	2,232,844	90,204	2,142,640	6,015,636	27%
Public Safety Technology Upgrades	415,170	383,050	374,208	28,800	345,408	8,842	98%
Recreation	1,046,600	1,349,680	1,334,659	244,929	1,089,730	15,021	99%
Real Estate and Infrastructure for Economic Dev.	1,555,000	1,555,000	1,130,194	-	1,130,194	424,806	73%
Silver Creek Trail Extension to Lindale	590,000	590,000	-	-	-	590,000	0%
Special Operations Equipment	248,200	247,630	247,628	63,975	183,653	2	COMPLETED
Blueways	518,138	518,140	-	-	-	518,140	0%
Intergovernmental-City of Rome (1)	21,216,362	22,516,365	22,516,362	-	22,516,362	3	COMPLETED
Intergovernmental-City of Cave Spring (1)	1,281,000	1,281,000	1,281,000	-	1,281,000	-	COMPLETED
Administrative Fees	100,000	100,000	12,446	7,466	4,980	87,554	ON GOING
2013 SPLOST							
Airport Runway Extension	5,761,000	8,365,855	3,599,631	143,473	3,456,158	4,766,224	43%
Animal Control Facility	5,700,000	5,722,370	5,722,368	-	5,722,368	2	COMPLETED
County Case Management Software	500,000	500,000	321,775	51,840	269,935	178,225	64%
Recycling Center (4)	1,379,000	1,712,865	1,712,863	-	1,712,863	2	COMPLETED
County Public Safety Range/Special Ops	900,000	917,930	917,929	-	917,929	1	COMPLETED
County Building Improvements (2)	1,700,000	1,778,890	1,778,890	-	1,778,890	-	COMPLETED
Jail Improvements	1,900,000	1,904,500	1,904,492	-	1,904,492	8	COMPLETED
Jail Medical/Mental Health Facility Expansion	2,200,000	2,200,000	2,200,000	-	2,200,000	-	COMPLETED
Forum Upgrades (3)	1,400,000	1,557,140	1,557,139	5,746	1,551,393	1	COMPLETED
Everett Springs Water Line Extension	5,800,000	5,793,525	5,793,524	-	5,793,524	1	COMPLETED
Barron Road and Calhoun Road Improvements	130,000	141,780	141,775	-	141,775	5	COMPLETED
County Infrastructure Improvements	1,400,000	1,536,370	1,536,367	-	1,536,367	3	COMPLETED
County Public Works & Public Safety Equipment	1,400,000	1,469,250	1,469,235	-	1,469,235	15	COMPLETED
Industrial Property	8,000,000	8,174,500	8,174,500	-	8,174,500	-	COMPLETED
Playground Improvements	600,000	511,355	511,355	-	511,355	-	COMPLETED
Intergovernmental-City of Rome (1)	23,617,000	24,810,045	24,810,041	-	24,810,041	4	COMPLETED
Intergovernmental-City of Cave Spring (1)	2,591,000	2,691,000	2,691,000	-	2,691,000	-	COMPLETED
General and Administrative	-	10,500	10,464	475	9,989	36	ON GOING
2003 SPLOST							
Blacks Bluff Road Treatment Plant	8,170,000	8,160,000	8,160,000	-	8,160,000	-	COMPLETED
Old Dalton Road Sewer	3,000,000	3,000,000	3,000,000	-	3,000,000	-	COMPLETED
Cave Spring Sewer Plant	900,000	900,000	900,000	-	900,000	-	COMPLETED
New Health Department Facility	9,500,000	8,765,000	8,764,365	-	8,764,365	635	COMPLETED
4th Ave Courthouse/New Courthouse Renovations	2,000,000	2,670,300	2,670,261	-	2,670,261	39	COMPLETED
Burnett Ferry Road Right-of-Way	300,000	80,000	79,840	-	79,840	160	COMPLETED
Old Dalton Road Right-of-Way	350,000	768,495	748,500	-	748,500	19,995	COMPLETED
Chulio Road Right-of-Way	300,000	1,429,805	954,209	-	954,209	475,596	67%
Resurfacing Projects	190,000	680,000	679,099	-	679,099	901	COMPLETED
North Floyd Park	1,150,000	1,400,000	1,399,919	-	1,399,919	81	COMPLETED
Midway Park	250,000	404,000	403,944	-	403,944	56	COMPLETED
Shannon Park	80,000	83,000	82,879	-	82,879	121	COMPLETED
Crane Street Park	110,000	94,380	94,376	-	94,376	4	COMPLETED
Parks Hoke Park	70,000	59,000	58,948	-	58,948	52	COMPLETED
Cave Spring Park	30,000	31,370	31,369	-	31,369	1	COMPLETED
General and Administrative	27,194	19,115	14,655	-	14,655	4,460	ON GOING
1996 SPLOST							
Jail Expansion	20,298,378	20,439,500	20,439,437	-	20,439,437	63	COMPLETED
Fire Stations (5)	2,000,000	3,340,290	2,536,268	-	2,536,268	804,022	ON GOING
Law Enforcement Center	10,760,000	10,832,230	10,832,221	-	10,832,221	9	COMPLETED
Georgia Power Prepaid Tax Obligation	-	780,000	780,000	-	780,000	-	COMPLETED
Floyd County Industrial Park Bonds	-	1,318,690	1,318,690	-	1,318,690	-	COMPLETED
First Union Debt Service-Forum Bonds	-	214,750	214,750	-	214,750	-	COMPLETED
General and Administrative	494,000	137,080	90,840	-	90,840	46,240	ON GOING

Notes

1. Intergovernmental represents the amount of SPLOST proceeds allocated to the City of Rome or City of Cave Spring.
2. The total amount spent on this project consists of \$1,720,905 in SPLOST funds and \$57,985 in non-SPLOST sources.
3. The total amount spent on this project consists of \$1,329,841 in SPLOST funds and \$221,552 in non-SPLOST sources.
4. The total amount spent on this project consists of \$1,388,863 in SPLOST funds and \$324,000 in non-SPLOST sources.
5. The city is planning on building a new fire station pending an approved location.