	Proposed	
Appropriation of Jail Surcharge Funds	\$	173,000
Appropriation for Future Airport Projects		595,000
Appropriation of Fund Balance		2,457,085
Revenues:		
Interest Earned		50,000
Transfer from 800 MHz Communications		72,115
Transfer from Debt Service Transfer from Solid Waste		91,860
Transfer from ARPA Space Needs		24,000 1,469,455
Transfer from 2017 SPLOST		689,390
Transfer from 2023 SPLOST - Airport Infrastructure		671,060
Transfer from Airport		312,635
Transfer from Recycling Fund		90,000
Total Revenues and Appropriation of Jail Surcharge Funds	\$	6,695,600
Expenditures:		
Sheriff		
Locking controls		88,605
		88,605
County Police		
2022 GEMA Revenue		(20,165)
2022 GEMA Expense		20,165
		-
2025 EOD K9 Revenue		(53,000)
2025 EOD K9 Expense	_	53,000
		-
Special Ops Grant Revenue		(50,000)
Special Ops Grant #27		50,000
Project Safe Neighborhood Grant Revenue		(5,085)
Project Safe Neighborhood Grant		5,085
		-
Prison		
Replacement of Kitchen dishwasher JS		40,000
Replacement of Zero Turn Mowers JS		18,000
Replacement of detail truck (1 - 1 Ton Crew Cab 4x4) JS		90,000
Installation of Bullet Resistant Glass (Admin. Office) JS		25,000
		173,000

	-	Proposed
District Attorney		
DA grant Revenue	\$	(33,750)
DA grant		33,750
Facilities Management		
E911 generator, 2023 carryover		40,000
Administration Building Roof Repair		10,000
Pressure wash building exterior		12,975
	RPA	1,469,455
Valve Replacement at Health Department	<u> </u>	20,000
		1,552,430
Paving		
2025 LMIG Revenue		(1,352,670)
2025 LMIG Paving		1,352,670
		-
2024 LMIG Paving		379,155
2023 LMIG Paving		141,500
Excess LMIG Road Improvements		66,010
2024 LRA Paving		1,371,020
Prep and paving		50,000
Drainage		30,000
		2,037,685
Tax Appraisers		~~~~~
Vehicle Replacement - 1997 Jeep Cherokee		30,000
Superior Court		30,000
Courtroom Furniture / Technology		10,000
		10,000
County Clerk		
CivicPlus website (Year 4 of 4 year contract)		10,000
		10,000
Information Technology		00.005
Replace Switches for the Judicial Building		30,000
		30,000
Computer lease		175,000
		175,000

Communications MPLS Upgrade - Alto. Biossom, Cave Spring, Heath, Lake Marvin MPLS Upgrade - Alto. Biossom, Cave Spring, Heath, Lake Marvin MPLS Upgrade - Alto. Biossom, Cave Spring, Heath, Lake Marvin MPLS Upgrade - Alto. Biossom, Cave Spring, Heath, Lake Marvin MPLS Upgrade - Alto. Biossom, Cave Spring, Heath, Lake Marvin Remote site Building Upgrades Remote site Building Upgrades Remote site Building Upgrades Altopot Overlay Taxiway "A" Federal Revenue Design Rehabilitation & Overlay Taxiway "B" (East) Design AP Mitigate On-Airport Obstructions - Rwy 7 (Group 1) Mitigate On-Airport Obstructions - Rwy 7 & 25 Approaches State Construction Construction Mitigate On-Airport Obstructions - Rwy 7 & 25 Approaches Federal Revenue - Construction State Construction Mitigate On-Airport Obstructions - Rwy 1 & 19 Approaches Federal Revenue - Construction Design Revenue - Construction State - Construction Mitigate On-Airport Obstructions - Rwy 1 & 19 Approaches State - Construction Mitigate On-Airport Obstructions - Rwy 1 & 19 Approaches State - Construction Mitigate On-Airport Obstructions - Rwy 1 & 19 Approaches Federal Revenue - Construction Design Revenue Construction Mitigate Obstruction Revenue (75/25) Construction Mitigate Obstruction Revenue (75/25) Construction Mitigate Obstruction Revenue (75/25) Construction Mitigate Obstruction Revenue (75/25) Construction AP Mitigate Obstruction Revenue (75/25) Mitigate Obstruction Revenue (90%) Design Revenue (90%) Design Revenue (90%) Design Revenue (90%) Design Revenue (90%) Design Revenue (90%) Mitigate Obstruction AP Mitigate Obstruction AP			Proposed
MPLS Upgrade     17S     24,040       Solid Waste     96,155       Remote site Building Upgrades     SW     14,000       Resurfacing at Remote Sites     SW     10,000       Airport     SW     10,000       Overlay Taxiway "A"     (148,500)     165,000       Design     17S     (148,500)       Design     17S     (148,500)       Design     17S     (148,500)       Mitigate On-Airport Obstructions - Rwy7 (Group 1)     AP     5,135       Acquire Easements & Mitigate On-Airport Obstructions - Rwy7 (Group 1)     AP     133,800       Mitigate On-Airport Obstructions - Rwy 7 & 25 Approaches     (333,750)     67,900       Construction Revenue (75/25)     (334,750)     (364,500)       Design     (364,500)     (364,500)       Mitigate On-Airport Obstructions - Rwy 1 & 19 Approaches     (364,500)       Federal Revenue - Construction     (20,250)     (20,250)       Design Revenue     95,000     (405,000)       Construction     17S     29,750       Rwy 7 & 25 Lighting     17S     29,750       Rwy 7 & 25 Lighting     (712,500)     (92,000)       State - Construction Revenue (75/25)     (712,500)     (92,000)       Construction     (27,500     (92,000)       Mitigate			
Solid Waste     96,155       Remote site Building Upgrades     SW     14,000       Resurfacing at Remote Sites     SW     14,000       Overlay Taxiway "A"     (148,500)     24,000       Federal Revenue     (148,500)     165,000       Design     AP     5,135       Acquire Easements & Mitigate On-Airport Obstructions - Rwy 7 (Group 1)     AP     133,800       Mitigate On-Airport Obstructions - Rwy 7 & 25 Approaches     (333,750)       State Construction Revenue (75/25)     (333,750)       Design     AP     175,150       Mitigate On-Airport Obstructions - Rwy 7 & 25 Approaches     (345,000)       State Construction Revenue (75/25)     (334,750)       Design Revenue - Construction     (20,250)       Design Revenue - Construction     (20,250)       Design Revenue - Construction     (364,500)       State - Construction     (20,250)       Design Revenue     (85,500)       Design Revenue     (712,500)       Construction     (712,500)       Construction Revenue (75/25)     (712,500)       Construction Revenue (75/25) <td></td> <td></td> <td></td>			
Solid Waste         SW         14,000           Remote site Building Upgrades         SW         14,000           Remote site Building at Remote Sites         0,000         5W         10,000           Airport         5W         1,4000         5W         10,000           Overlay Taxiway "A"         Federal Revenue         (148,500)         165,000         165,000           Design         175         16,500         165,000         175         16,500           Rehabilitation & Overlay Taxiway "B" (East)         AP         5,135         36,000         175,300         16,500           Acquire Easements & Mitigate On-Airport Obstructions - Rwy 7 (Group 1)         AP         133,800         36,000           Mitigate On-Airport Obstructions - Rwy 7 & 25 Approaches         (333,750)         67,900         445,000           Design         Construction         (364,500)         32,000         445,000           Mitigate On-Airport Obstructions - Rwy 1 & 19 Approaches         (364,500)         32,000         445,000           Design Revenue - Construction         (364,500)         32,000         420,000         420,000         420,000         420,000         420,000         420,000         420,000         420,000         420,000         420,000         420,000	MPLS Upgrade	1/5	
Remote site Building Upgrades         SW         14,000           Resurfacing at Remote Sites         SW         10,000         24,000           Airport         SW         10,000         24,000           Overlay Taxiway "A"         Federal Revenue         (148,500)         165,000         165,000           Design         175         (148,500)         165,000         175         133,800         133,800         133,800         133,800         133,800         133,800         175         133,800         179,150         179,150         179,150         179,150         179,150         179,150         179,150         179,150         179,150         179,150         179,150         179,150         175         28,5000         205,000         205,000         205,000         205,000         205,000         205,000         205,000         205,000         205,000         205,000	Solid Wests		96,155
Resurfacing at Remote Sites         SW         10,000 24,000           Airport Overlay Taxiway "A" Federal Revenue Design         (148,500) 165,000         (148,500) 165,000           Rehabilitation & Overlay Taxiway "B" (East) Design         AP         5,135           Acquire Easements & Mitigate On-Airport Obstructions - Rwy 7 (Group 1)         AP         133,800           Mitigate On-Airport Obstructions - Rwy 7 & 25 Approaches         (333,750) 067,900         67,900           State Construction Revenue (75/25)         (334,750) 07,900         67,900           Mitigate On-Airport Obstructions - Rwy 1 & 19 Approaches         (364,500)           Federal Revenue - Construction         (20,250)           Design Construction         (364,500)           Design Revenue         (364,500)           Design Revenue         (364,500)           Design Revenue         95,000           Construction         405,000           Design Revenue         95,000           Construction         405,000           Mitigate Obstructions (FA & Design) - Rwy 1 Approach (Group 1)         279,500           Mitigate Obstructions (FA & Design) - Rwy 1 Approach (Group 1)         279,500           Design Revenue (90%)         (151,200)           Design (151,200)         168,000		SIM	14,000
Airport         24,000           Overlay Taxiway "A"         (144,500)           Federal Revenue         (144,500)           Design         175         (15,000)           Rehabilitation & Overlay Taxiway "B" (East)         AP         5,135           Acquire Easements & Mitigate On-Airport Obstructions - Rwy 7 (Group 1)         AP         133,800           Mitigate On-Airport Obstructions - Rwy 7 & 25 Approaches         (333,750)         67,900           State Construction Revenue (75/25)         (333,750)         67,900           Design         (3445,000)         179,150           Mitigate On-Airport Obstructions - Rwy 1 & 19 Approaches         (364,500)         179,150           Mitigate On-Airport Obstruction - Rwy 1 & 19 Approaches         (364,500)         179,150           Mitigate On-Airport Obstruction - Rwy 1 & 19 Approaches         (364,500)         179,150           Design Revenue - Construction         (20,250)         (20,250)         (20,250)           Design Revenue         (75/25)         (712,500)         (21,500)         279,500           Mitigate Obstruction Revenue (75/25)         (712,500)         279,500         279,500           Mitigate Obstruction Revenue (90%)         (151,200)         168,000         179,500			
Airport	Resultacing at Remote Sites	500	
Overlay Taxiway "A" Federal Revenue Design         (148,500) 165,000           Rehabilitation & Overlay Taxiway "B" (East) Design         175           Rehabilitation & Overlay Taxiway "B" (East) Design         AP           State Construction & Overlay Taxiway "B" (East)         AP           Mitigate On-Airport Obstructions - Rwy 7 & 25 Approaches         (333,750)           State Construction Revenue (75/25)         (333,750)           Design         67,900           Construction         (345,000)           Mitigate On-Airport Obstructions - Rwy 7 & 25 Approaches         (333,750)           State Construction Revenue (75/25)         (333,750)           Design         67,900           Construction         (364,500)           State Revenue - Construction         (20,250)           Design Revenue         (85,500)           Design Revenue         95,000           Construction         405,000           State - Construction Revenue (75/25)         (712,500)           Design Revenue (80%)         992,000           D			24,000
Federal Revenue         (148,500)           Design         175           165,000         165,000           175         16,500           Rehabilitation & Overlay Taxiway "B" (East)         AP           Design         AP           Acquire Easements & Mitigate On-Airport Obstructions - Rwy 7 (Group 1)         AP           Mitigate On-Airport Obstructions - Rwy 7 & 25 Approaches         (333,750)           State Construction Revenue (75/25)         (333,750)           Design         (344,500)           Mitigate On-Airport Obstructions - Rwy 1 & 19 Approaches         (364,500)           State Revenue - Construction         (20,250)           Design Revenue         (364,500)           Design Revenue         (360,500)           Design Revenue - Construction         (20,250)           Design Revenue         (712,500)           Design Revenue         (712,500)           Onstruction Revenue (75/25)         (712,500)           Construction Revenue (75/25)         (712,500)           Mitigate Obstructions (EA & Design) - Rwy 1 Approach (Group 1)         932,000           Design Revenue (90%)         (151,200)           Design Revenue (90%)         (151,200)			
Design         165,000           175         165,000           175         165,000           Rehabilitation & Overlay Taxiway "B" (East) Design         AP         5,135           Acquire Easements & Mitigate On-Airport Obstructions - Rwy 7 (Group 1)         AP         133,800           Mitigate On-Airport Obstructions - Rwy 7 & 25 Approaches         (333,750)         (333,750)           State Construction Revenue (75/25)         (333,750)         (333,750)           Design         67,900         445,000           Construction         179,150         (364,500)           Mitigate On-Airport Obstructions - Rwy 1 & 19 Approaches         (364,500)         (20,250)           Design Revenue - Construction         (20,250)         (25,500)         (25,500)           Design Revenue         75         25,500         (27,550)           Rwy 7 & 25 Lighting         175         (27,500)         (27,500)           State - Construction Revenue (75/25)         (712,500)         (712,500)         279,500           Mitigate Obstructions (EA & Design) - Rwy 1 Approach (Group 1)         292,000         279,500         279,500           Mitigate Obstructions (EA & Design) - Rwy 1 Approach (Group 1)         168,000         168,000         168,000			(148 500)
Image: Note of the system of			
Rehabilitation & Overlay Taxiway "B" (East) DesignAP5,135Acquire Easements & Mitigate On-Airport Obstructions - Rwy 7 (Group 1)AP133,800Mitigate On-Airport Obstructions - Rwy 7 & 25 Approaches State Construction Revenue (75/25) Design Construction(333,750) 67,900Mitigate On-Airport Obstructions - Rwy 7 & 25 Approaches(333,750) 67,900Design Construction(364,500) (20,250)Mitigate On-Airport Obstructions - Rwy 1 & 19 Approaches(364,500) (20,250)Federal Revenue - Construction State Revenue - Construction Design Revenue(364,500) (20,250)Design Construction(364,500) (20,250)Design State - Construction Revenue (75/25) Construction(712,500) (712,500)Rwy 7 & 25 Lighting State - Construction Revenue (75/25) Construction(712,500) (712,500)Mitigate Obstructions (EA & Design) - Rwy 1 Approach (Group 1) Design Revenue (90%) Design Revenue (90%) Design(151,200) (151,200)		175	
Design         AP         5,135           Acquire Easements & Mitigate On-Airport Obstructions - Rwy 7 (Group 1)         AP         133,800           Mitigate On-Airport Obstructions - Rwy 7 & 25 Approaches         (333,750)         (333,750)           State Construction Revenue (75/25)         (333,750)         (333,750)           Design         67,900         (445,000)           Construction         179,150         (364,500)           Mitigate On-Airport Obstructions - Rwy 1 & 19 Approaches         (364,500)         (20,250)           Design Revenue - Construction         (20,250)         (20,250)           Design Revenue         (85,500)         (365,000)           Design Construction         178         29,750           Rwy 7 & 25 Lighting         (712,500)         992,000           State - Construction Revenue (75/25)         (712,500)         992,000           Construction         992,000         279,500           Rwy 7 & 25 Lighting         (712,500)         992,000           State - Construction Revenue (75/25)         (712,500)         992,000           Construction         (151,200)         168,000         168,000		170	10,000
Design         AP         5,135           Acquire Easements & Mitigate On-Airport Obstructions - Rwy 7 (Group 1)         AP         133,800           Mitigate On-Airport Obstructions - Rwy 7 & 25 Approaches         (333,750)         (333,750)           State Construction Revenue (75/25)         (333,750)         (333,750)           Design         67,900         (445,000)           Construction         179,150         (364,500)           Mitigate On-Airport Obstructions - Rwy 1 & 19 Approaches         (364,500)         (20,250)           Design Revenue - Construction         (20,250)         (20,250)           Design Revenue         (85,500)         (365,000)           Design Construction         178         29,750           Rwy 7 & 25 Lighting         (712,500)         992,000           State - Construction Revenue (75/25)         (712,500)         992,000           Construction         992,000         279,500           Rwy 7 & 25 Lighting         (712,500)         992,000           State - Construction Revenue (75/25)         (712,500)         992,000           Construction         (151,200)         168,000         168,000	Rehabilitation & Overlay Taxiway "B" (East)		
Mitigate On-Airport Obstructions - Rwy 7 & 25 Approaches(333,750)State Construction Revenue (75/25)(333,750)Design67,900Construction445,000179,150179,150Mitigate On-Airport Obstructions - Rwy 1 & 19 Approaches(364,500)Federal Revenue - Construction(20,250)Design Revenue(85,500)Design Revenue95,000Construction405,000Number of the second s		AP	5,135
Mitigate On-Airport Obstructions - Rwy 7 & 25 Approaches(333,750)State Construction Revenue (75/25)(333,750)Design67,900Construction445,000179,150179,150Mitigate On-Airport Obstructions - Rwy 1 & 19 Approaches(364,500)Federal Revenue - Construction(20,250)Design Revenue(85,500)Design Revenue95,000Construction405,000Number of the second s			
State Construction Revenue (75/25)         (333,750)           Design         67,900           Construction         445,000           Mitigate On-Airport Obstructions - Rwy 1 & 19 Approaches         179,150           Federal Revenue - Construction         (364,500)           State Revenue - Construction         (20,250)           Design Revenue         (85,500)           Design Construction         405,000           Construction         405,000           TS         29,750           Rwy 7 & 25 Lighting         (712,500)           State - Construction Revenue (75/25)         (712,500)           Construction         992,000           279,500         279,500           Mitigate Obstructions (EA & Design) - Rwy 1 Approach (Group 1)         Topologin           Design Revenue (90%)         (151,200)           Design Revenue (90%)         (151,200)	Acquire Easements & Mitigate On-Airport Obstructions - Rwy 7 (Group 1)	AP	133,800
State Construction Revenue (75/25)         (333,750)           Design         67,900           Construction         445,000           Mitigate On-Airport Obstructions - Rwy 1 & 19 Approaches         179,150           Federal Revenue - Construction         (364,500)           State Revenue - Construction         (20,250)           Design Revenue         (85,500)           Design Construction         405,000           Construction         405,000           TS         29,750           Rwy 7 & 25 Lighting         (712,500)           State - Construction Revenue (75/25)         (712,500)           Construction         992,000           279,500         279,500           Mitigate Obstructions (EA & Design) - Rwy 1 Approach (Group 1)         Topologin           Design Revenue (90%)         (151,200)           Design Revenue (90%)         (151,200)			
Design         67,900           Construction         445,000           Mitigate On-Airport Obstructions - Rwy 1 & 19 Approaches         179,150           Mitigate On-Airport Obstruction         (364,500)           State Revenue - Construction         (20,250)           Design Revenue         (85,500)           Design Revenue         95,000           Construction         405,000           TS         29,750           Rwy 7 & 25 Lighting         (712,500)           State - Construction Revenue (75/25)         (712,500)           Construction         992,000           279,500         279,500           Mitigate Obstructions (EA & Design) - Rwy 1 Approach (Group 1)         TS           Design Revenue (90%)         (151,200)           Design Revenue (90%)         (151,200)			
Construction         445,000 179,150           Mitigate On-Airport Obstructions - Rwy 1 & 19 Approaches         (364,500)           Federal Revenue - Construction         (20,250)           Design Revenue         (85,500)           Design Construction         405,000           Construction         405,000           Performance         95,000           Mitigate Obstruction         405,000           Provide Construction         405,000           Provide Construction         405,000           Mitigate Construction Revenue (75/25)         (712,500)           Construction         992,000           279,500         279,500           Mitigate Obstructions (EA & Design) - Rwy 1 Approach (Group 1)         1151,200)           Design Revenue (90%)         (151,200)           Design         168,000			
Mitigate On-Airport Obstructions - Rwy 1 & 19 Approaches179,150Federal Revenue - Construction State Revenue - Construction Design Revenue(364,500) (20,250) (20,250)Design Construction95,000 405,000Design State - Construction Revenue (75/25) Construction95,000 405,000Rwy 7 & 25 Lighting State - Construction Revenue (75/25) Construction(712,500) 992,000 279,500Mitigate Obstructions (EA & Design) - Rwy 1 Approach (Group 1) Design Revenue (90%) Design(151,200) (151,200) 168,000			
Mitigate On-Airport Obstructions - Rwy 1 & 19 Approaches(364,500)Federal Revenue - Construction(20,250)Design Revenue(85,500)Design Revenue95,000Construction405,000Pwy 7 & 25 Lighting(712,500)State - Construction Revenue (75/25)(712,500)Construction992,000Mitigate Obstructions (EA & Design) - Rwy 1 Approach (Group 1)1000000000000000000000000000000000000	Construction		
Federal Revenue - Construction         (364,500)           State Revenue - Construction         (20,250)           Design Revenue         (85,500)           Design Construction         405,000           Mathematical State - Construction Revenue (75/25)         178           Construction         992,000           State - Construction Revenue (75/25)         (712,500)           Construction         992,000           279,500         151,200)           Design Revenue (90%)         (151,200)           Design         168,000	Mitigate On-Airport Obstructions - Rwy 1 & 19 Approaches		179,150
State Revenue - Construction         (20,250)           Design Revenue         (85,500)           Design Construction         405,000           T7S         29,750           Rwy 7 & 25 Lighting         (712,500)           State - Construction Revenue (75/25)         (712,500)           Construction         992,000           Z79,500         279,500           Mitigate Obstructions (EA & Design) - Rwy 1 Approach (Group 1)         (151,200)           Design Revenue (90%)         (151,200)           Design         168,000			
Design Revenue         (85,500)           Design Construction         95,000           A05,000         405,000           T7S         29,750           Rwy 7 & 25 Lighting State - Construction Revenue (75/25)         (712,500)           Construction         992,000           Z79,500         279,500           Mitigate Obstructions (EA & Design) - Rwy 1 Approach (Group 1)         (151,200)           Design Revenue (90%)         (151,200)           Design         168,000			(364,500)
Design         95,000           Construction         405,000           T7S         29,750           Rwy 7 & 25 Lighting         (712,500)           State - Construction Revenue (75/25)         (712,500)           Construction         992,000           279,500         279,500           Mitigate Obstructions (EA & Design) - Rwy 1 Approach (Group 1)         (151,200)           Design Revenue (90%)         (151,200)           Design         168,000			
Construction         405,000           17S         29,750           Rwy 7 & 25 Lighting         (712,500)           State - Construction Revenue (75/25)         (712,500)           Construction         992,000           279,500         279,500           Mitigate Obstructions (EA & Design) - Rwy 1 Approach (Group 1)         (151,200)           Design Revenue (90%)         (151,200)           Design         168,000	Design Revenue		(85,500)
Construction         405,000           17S         29,750           Rwy 7 & 25 Lighting         (712,500)           State - Construction Revenue (75/25)         (712,500)           Construction         992,000           279,500         279,500           Mitigate Obstructions (EA & Design) - Rwy 1 Approach (Group 1)         (151,200)           Design Revenue (90%)         (151,200)           Design         168,000			05 000
17S       29,750         Rwy 7 & 25 Lighting          State - Construction Revenue (75/25)       (712,500)         Construction       992,000         279,500       279,500         Mitigate Obstructions (EA & Design) - Rwy 1 Approach (Group 1)          Design Revenue (90%)       (151,200)         Design       168,000			•
Rwy 7 & 25 Lighting       (712,500)         State - Construction Revenue (75/25)       (712,500)         Construction       992,000         279,500       279,500         Mitigate Obstructions (EA & Design) - Rwy 1 Approach (Group 1)       (151,200)         Design Revenue (90%)       (151,200)         Design       168,000	Construction	470	
State - Construction Revenue (75/25)         (712,500)           Construction         992,000           279,500         279,500           Mitigate Obstructions (EA & Design) - Rwy 1 Approach (Group 1)         (151,200)           Design Revenue (90%)         (151,200)           Design         168,000	Run 7 & 25 Lighting	1/5	29,750
Construction992,000279,500Mitigate Obstructions (EA & Design) - Rwy 1 Approach (Group 1)Design Revenue (90%)Design168,000			(712 500)
Mitigate Obstructions (EA & Design) - Rwy 1 Approach (Group 1)279,500Design Revenue (90%)(151,200)Design168,000			
Mitigate Obstructions (EA & Design) - Rwy 1 Approach (Group 1)(151,200)Design Revenue (90%)168,000			
Design Revenue (90%)         (151,200)           Design         168,000	Mitigate Obstructions (EA & Design) - Rwy 1 Approach (Group 1)		2,0,000
Design 168,000			(151,200)
<b>AP</b> 16,800			
		AP	16,800

		Proposed	
Airport (cont'd)			
Relocate Partial Parallel Taxiway "B" (West)	<b>.</b>	(0.004.000)	
Federal Revenue (Construction) (82%)	\$	(3,324,600)	
State Revenue (Construction) (9%) Federal Revenue (Design) (90%)		(347,200) (167,400)	
Design		186,000	
Construction		4,044,000	
	175	390,800	
Expand West T-Hangar Area Sitework		,	
State Revenue		(711,750)	
Design		56,310	
Construction		949,000	
	23S	293,560	
Construct West Area Hangar (20+/- units) = Phase 1			
Design	23S	93,000	
Overlay Runway 1/19 Federal Revenue (Construction)		(4 050 000)	
Federal Revenue (Design)		(4,950,000) (85,500)	
State Revenue		(275,000)	
Design		95,000	
Construction		5,500,000	
	23S	284,500	
Runway 1/19 Lighting Rehabilitation			
Federal Revenue		(1,418,400)	
State - Construction Revenue		(78,800)	
Federal Revenue (Design)		(76,500)	
Design		85,000	
Construction		1,717,000	
	17S	228,300	
Airport Self Serve Fuel Facility Improvements		150,000	
Construction Design	AP	150,000 75,000	
Dosign	Ai	225,000	
		225,000	
Airport Fuel Tank Catwalk	AP	25,000	
Airport Fuel Storage Facility Improvements (Design)	AP	45,000	
Airport Sewer Pump	AP	11,900	

