



2023 SPLOST Projects

Infrastructure + Technology Improvements

Cave Spring Elementary School Roof Repair	\$	200,000
City of Rome Clocktower Structural Repair	\$	800,000
	\$	1,739,000
<u>Recycling Technology Improvements</u>	\$	<u>1,000,000</u>
	\$	3,739,000

Water + Sewer

Cave Spring Water Line Replacement	\$	3,000,000
City of Rome Highway 411 Water Expansion	\$	3,400,000
City of Rome Enterprise Corner Sewer Expansion	\$	4,500,000
<u>Floyd County Southeast Water Line Extension</u>	\$	<u>2,600,000</u>
TOTAL	\$	13,500,000

Public Safety

Rome-Floyd Fire Capital	\$	5,750,000
Floyd County Police Capital	\$	2,000,000
City of Rome New Police Facility	\$	22,481,289
City of Rome New Police Radios	\$	1,200,000
Floyd County Police training Facility	\$	2,000,000
Floyd County Police Secure Parking + Evidence Facility	\$	270,000
Floyd County Jail Improvements	\$	2,890,000
<u>Floyd County Prison Improvements</u>	\$	<u>1,900,000</u>
TOTAL	\$	38,491,289

Economic Development

Land Purchase for Economic Development	\$	10,000,000
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Public Works + Transportation

Floyd County Public Works Capital	\$	4,048,000
Mango Road Improvements	\$	2,500,000
Turn Lane at Park Avenue + Dragon Drive	\$	1,200,000
Floyd County Paving + Infrastructure	\$	10,600,000
City of Rome Paving + Infrastructure	\$	6,500,000

Chulio Road Improvements	\$	6,000,000
Eden Valley Road Improvements	\$	160,000
<u>Three Mile Road Improvements</u>	\$	<u>1,800,000</u>
TOTAL		\$ 32,808,000

Quality of Life

Alto Park	\$	915,000
Etowah Park	\$	3,650,000
Garden Lakes Park	\$	2,500,000
Lock + Dam Park	\$	235,000
North Floyd Park	\$	235,000
Shag Williams Park	\$	235,000
Wolfe Park	\$	235,000
Jackson Hill to Ridge Ferry Boardwalk	\$	2,000,000
Eagle Park	\$	550,000
Oostanaula Paddle-In Campsite	\$	850,000
<u>Ridge Ferry Ramp Replacement</u>	\$	<u>60,000</u>
TOTAL		\$ 11,465,000